Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Hopewell Police Communications	Period:	2002
	Total Approved:	\$135,975.74	
	-	Ψ100,010.14	
	Total Actual:	_	
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	66.430	
Total 9	11 calls handled by the PSAP	4,380	
Total w	ireless 911 calls handled by the PSAP	1,000	
Percen	tage of wireless to total calls :1.51%	Percentage of wireless to	9-1-1 calls :22.83%
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Magic S		\$ 50.000.00	
	Upgrade to accept 20-digits	\$ 5.000.00	
	system upgrade by XYPoint	\$ 15.000.00	
Total de	edicated wireless Equipment :	\$ 70,000.00	
Shared	Equipment:		
	Description	Estimated	Actual
	equipment	\$ 18.961.00	
Total S	hared Equipment for Formula:	\$ 18,961.00	
Estim.	ated: 1,000 or 10.42% 66,430 Increased to minimum	X \$ 18,961.00 percentage	= \$ 1,975.74
Actua	l:	X	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
Trunk	charges @ \$84 x 4 line x 12 months	\$ 6,000.00	, totaai
	IU cards (includes installation)	\$ 15,000.00	
Tander	m upgrade and monthly charge	\$ 13,000.00	
Total L	EC Costs:	\$ 34.000.00	
Personi	nel Costs:		
	Description	Estimated	Actual
	and benefits	\$ 250.000.00	
Total S	Shared Equipment for Formula:	\$ 250,000.00	
-	1,000		
Estima	ated: or 10.42% Increased to minimum		= \$ 30,000.00 Increased to minimum amount
Actua	l: <u> </u>	Х	=
Adjustments:			
_	Description	Estimated	Actual
Total o	f adjustments:		
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